CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
City of Winfield

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations,

2011 Adopted Budget Amount of 2010 County Ad Valorem Page Clerk's Table of Contents: No. Expenditures Tax Use Only Computation to Determine Limit for 2011 2 Allocation of MVT, RVT, 16/20M Veh & Slide 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 7 8,174,050 2,361,617 Debt Service 10-113 8 2,371,557 600,700 Special Liablity 75-6110 9 437,744 117,851 12-1617H Industrial Development 9 53,878 11,944 Library 12-1218 10 503,594 440,323 10 11 11 12 12 13 13 Special Highway 782,849 14 Flood Control 14 15,250 A-D Safety Action 400 Special Parks and Recreation 15 80,000 Special Alcohol and Drug Pr 15 25,728 Law Enforcement Trust 16 10,000 Water Preservation 16 62,600 Senior Citizens 17 9,140 Convention and Tourism 17 109,486 Cemetery Improvement 18 113,500 Fairgrounds Improvement 18 80,000 Drug Task Force 19 21,600 10,000 Special Improvements Baden Hall Restoration 258,290 Electric 19 22,204,541 Gas 22 6,320,708 Water 23 2,664,392 Refuse 24 1,423,034 Wastewater 25 1,858,227 Stormwater Drainage 26 228,899 Municipal Golf course 27 991,998 2,672,417 Management Services 28 Operations Center Services 29 566,271 Totals 52,050,153 3,532,435 Budget Summary 33 Neighborhood Revitalization Rebate 34

Assisted by:	County Clork's Use Only [102, 253, 6] Novembor 1st Total
Address:	Assessed Valuation
Augst: NOV. 14 :2010	
County Clerk	Governing Body

Is an Ordinance required to be passed, published, and attached to the budge

2011

revised 10/2/09

2011

CRATIFICATE

To the Clerk of Cowley County, Sine of Kanass

We, the undersigned, officer

We, the undersigned, officer

Girx Christian

Certify that: (1) the hearing mentioned in the anatohed publication was hald;

(2) after the Budget Exaring this bedget was adjuty approved and adopted as the

maximum expensiones for the various funds for the year 2011; and

(3) the Amenting of 2010 AV Advantant gas againful, asstored infiniterious.

(3) the Ar	mounis(s) of 2010 /	of Valore	n Tax ota viihin tidu	tory limitations	***************************************
				11 Adopted Budget	
				Amount of 2010	County
		Paga	1	Ad Vatorom	Clark's
Table of Contents:		No.	Expenditures	Tax	Usa Only
Computation to Determine Limi	1 for 2011	1 2		-	
Allocation of MVT, RVT, 16/20		1 3			l
Schedule of Transfers	aw voil or Street				1
Statement of Indebtedness			ł		
			l i		
Statement of Legac-Purchases		5			
Fend	K.S.A.	1	DT-0014019009C014C0		
General	12-1014	1	8,174,050	2,361,617	
Debt Service	10-113	8	2,371,557	600,700	
Special Liability	75-6110	9	437,744	117,851	
Industrial Development	12-1617H	9	53,878	11,944	
Libary	12-1218	10	503,594	440,323	***************************************
	******************	10			*****************************
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	*****	1	***************************************		***************************************
		12			************
^		13			
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······································		13		************	

Special Highway		14	782,849	****************	***************************************
Flood Control	***********	14	13,250		44444
A-D Safety Action			400		
Special Parks and Recreation		15	80,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
pecial Alcohol and Drug Pr]5	25,728		*********
sw Enforcement Tousi	***************************************	1 10	[0.000		
Water Prescryation	***************************************	16	62,600		
Senior Cisizens		17	9,140		
Convention and Tourism		177	(49,485		*-*
Constery Improvement	~~~		113,500		
airgrounds Emprovement	·····	18 18 19	80,000		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Drug Task Force			21,600		
pecial Improvements					
Baden Hall Restoration			19,000		
	**************		258,290		
lectric	***********************	19	22,204,541		
)8S	***********	22	6,320,708		
Water	******	. 23	2,664,192		
Refuse		24	1,423,034		
Vastewater		25	1,858,227		***************************************
tormweter Drainage		26	228,899		718-1-10 N3 1137 1-3 THEFT 133
funkcipal Golf course	***************************************	27	991,998	******************************	ritistri resers redense
fanagement Services	*************	28	2,672,417		**************************************
Operations Center Services		29	566,271		***************************************
	******			7/3110 121 121 121 121 121 121 121 121 121	*************
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otals		×	52,050,153	3,532,435	***************************************
udget Sommary	-4>	33			
leighborhood Revitalization Reb	ele	34		***************************************	
an Ordinance required to be pa	used, published, an			No	
			county Cityle Use Only		
suisted by:		- 1			
·			Nossubar (at Total		
	*****		Americal Valuation		
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County Clark revised 18/2/69

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revised 10/2/09

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2011

Computation to Determine Limit for 2011

		Amount of Levy
	. Total Tax Levy Amount in 2010 Budget + \$_	3,571,586
	. Debt Service Levy in 2010 Budget - \$ _	601,606
3	. Tax Levy Excluding Debt Service \$	2,969,980
	2010 Valuation Information for Valuation Adjustments:	
4	New Improvements for 2010: + 324,755	
5	. Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 6,551,312	
	5b. Personal Property 2009 - 7,102,991	
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of annexed territory for 2010	
	6a. Real Estate + 0	
	6b. State Assessed + 0 6c. New Improvements - 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2010 900,522	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 1,225,277	
9.	Total Estimated Valuation July 1,2010 64,753,322	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 63,528,045	
11.	Factor for Increase (8 divided by 10) 0.01929	
12.	Amount of Increase (11 times 3) + \$_	57,283
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	3,027,263
14.	Debt Service in this 2011 Budget	600,700
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	3,627,963

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation fo	or Year 2011	
for 2010	for 2010	MVT	RVT	16/20M Veh	Slider
General	2,387,942	332,129	4,869	2,265	0
Debt Service	601,606	83,675	1,227	570	0
Special Liablity	118,648	16,502	242	112	0
Industrial Development	20,114	2,798	41	19	0
Library	443,276	61,654	904	420	0
TOTAL	3,571,586	496,758	7,283	3,386	0

County Treas Motor Vehicle Estimate	496,758			
County Treasurers Recreational Vehicle Estimate		7,283		
County Treasurers 16/20M Vehicle Estimate	<u></u>		3,386	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.13909			
Recreational Vehicle Factor	•	0.00204		
16/20	M Vehicle Fact	or	0.00095	
	Slic	der Factor		0.00000

Schedule of Transfers

City of Winfield

Fund Transferred From:	•	7 77 77 77		nasodora	TI CHINE
From:	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
	To:	2009	2010	2011	Statute
General	Senior Center	4,300	4,300	500	12-197
General	Court Equipment	-	5,600	400	8-1008
General	Special Streets/Hiway	310,000	350,000	285,000	12-1,119
General	Water Preservation	9,260	10,000	10,000	12-197
General	Capital Improvements	834,018	860,000	860,000	12-197
Special Streets/Hiway	Bond and Interest	75,000	75,000	75,000	10-113
Water Preservation	Capital Improvements	-	30,531	30,537	10-113
Industrial Development Bond and Interest	Bond and Interest	9,416	42,290	-	10-113
Fairgrounds Improv	Special Liability	20,000	_	_	1
Bond and Interest	Wastewater	100,000	100,000	100,000	10-113
Electric	General	1,611,874	1,476,945	1,495,920	12-825d
Electric	Industrial Development	15,000	15,000	15,000	12-825d
Electric	Golf Course	425,500	95,000	67,300	12-825d
Electric	Electric Depreciation Re	516,000	516,000	516,000	10-1204
Gas	General	323,150	390,000	390,000	12-825d
Gas	Industrial Development	6,000	6,000	6,000	12-825d
Gas	Golf Course	150,000	407,000	270,000	12-825d
Water	General	110,048	121,957	123,888	12-825d
Water	Bond and Interest	•	-	605,376	12-825d
Water	Water Preservation	13,898	17,400	52,500	12-825d
Refuse	General	52,097	65,000	65,000	12-825d
Stormwater Drnge	Bond and Interest	20,000	20,000	20,000	10-113
			4		
	Totals	4,605,561	4,608,023	4,988,421	
	Adjustments				

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

4,988,421

4,608,023

4,605,561

Adjusted Totals

STATEMENT OF INDEBTEDNESS

City of Winfield

	Date	Date	Interest		Beginning Amount	t		Amo	Amount Due	Amon	Amount Due
	jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2010	2011	111
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2001A	7/1/2001	9/1/2011	3.95-5.65	460,000	110,000	03-01 &09-01	9/1	4,868	55,000	2,447	55,000
2002A	7/1/2002	9/1/2012	3.00-4.10	685,000	235,000	03-01 &09-01	9/1	9,520	75,000	6,520	80,000
2002B REFUNDING	11/1/2002	9/1/2015	3.00-4.10	229,500	935,000	03-01 &09-01	1/6	35,285	140,000	30,525	150,000
2003A	4/1/2003	9/1/2018	2.00-4.00	2,710,000	1,495,000	03-01 &09-01	1/6	585'95	200,000	48,385	140,000
2005A	12/15/2005	9/1/2021	3.70-4.30	885,000	760,000	03-01 &09-01	1/6	68,447	170,000	62,583	170,000
2005B REFUNDING	12/15/2005	9/1/2019	3.35-4.00	2,310,000	1,820,000	03-01 &09-01	1/6	30,795	55,000	28,458	000,09
2006A	10/1/2006		3.60-4.50	1,115,000	000'066	03-01 &09-01	1/6	38,298	100,000	33,798	105,000
2008A	12/15/2008		9/1/2026 3.625-4.30	4,525,000	4,525,000	03-01 &09-01	9/1	177,712	280,000	167,562	290,000
Total G.O. Bonds					10,870,000			421,310	1,075,000	380,278	1,050,000
Revenue Bonds:											
2002 SALES TAX	11/1/2002	9/1/2010	2.50-3.70	790,000	25,000	03-01 &09-01	9/1	925	25,000	NONE	NONE
					;						
					1						
			ļ		***						
11.											
					,			194			
Total Revenue Bonds					25,000			925	25,000	0	0
Other:										1	4
KDHE Wastewtr Rev Loan	7/17/2000	3/1/2019	3.26	7,525,091	4,031,785	03-01 &09-01		139,531	426,704	125,507	440,728
KDHE Water rev loan	11/13/2002	2/1/2023	4.16	2,330,986	1,721,667	02-01 &08-01		70,569	102,230	66,272	106,527
KDHE Water rev loan	602/21/6	2/1/2026	3.78	6,042,120	5,158,030	02-01 & 08-01	02-01 &08-01	192,728	239,850	183,576	249,001
KDOT TRF loan-TRF0037	5/22/2006	8/1/2016	3.84	800,000	587,537	02-01 &08-01	8/1	22,561	75,287	19,670	78,178
KDOT TRF loan-TRF0055	3/19/2007	8/1/2017	3.60	460,000	379,622	02-01 &08-01	8/1	13,666	41,924	12,157	43,433
KDOT TRF loan-TRF0065	10/1/2007	8/1/2012	3.93	199,701	105,165	02-01 &08-01	8/1	4,133	33,713	2,808	35,038
Total Other	į				11.983.806			443.188	919.708	409,990	952,905
Total Other					22 878 806			865.473	2 019 708	700 268	2,002,905
i otal indebtedness					77010000		1	744,000	490167406	1,09±00	201620067

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2010	2010	2011
Aerial Platform truck	4/5/2006	120	4.57	991,360	738,927	125,718	125,718
Refuse truck	4/20/2009	24	3.65	80,527	80,527	42,512	42,512
Street sweeper	4/20/2009	48	3.75	142,845	142,845	39,171	39,171
Park surfacing	9/21/2009		3.73	85,000	85,000	30,531	30,537
Network hardware/software	9/21/2009		3.73	50,000	50,000	17,959	17,963
	-						
Certificates of Participation:							
Golf Course	3/15/2003	96	2.00-4.00	2,462,687	676,853	345,089	358,719
Electric Generators	3/15/2003	96	2.00-4.00	660,383	183,147	95,181	95,181
							:
Totals					1,957,299	696,161	709,801

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

		-	
Current Ad Valorem Taxes not collected	.,,	-47,759	0
Sale of equipment	15,475	0	0
Lease/rent income	97,512	99,300	99,300
Prior year encumbrance cencellations	3,577	0	24,000
Reimbursement for services	26,755	24,000	24,000
Transfers from Capital Improvements Prog	35,000	75,000	75,000
Trnasfers from Refuse	52,097	65,000	65,000
Transfers from Water	110,049	121,957	123,888
Transfers from Gas	323,150	390,000	390,000
Transfers from Electric	1,611,874	1,476,945	1,495,920
Municipal court Fines	160,454	137,500	137,500
Fairgrounds/Pool/Lake Fees	517,813	528,050	
Cemetery Lot Sales/Fees	45,415	54,655	57,340
Licenses/permits	82,912	90,300	90,300
County Ambulance contribution	189,415	189,856	189,856
Fire District Contracts/other contracts	244,913	212,850	212,850
CATV/Telephone Franchise	223,581	217,570	215,570
Local Sales Tax	1,668,036	1,720,000	1,720,000
In Lieu of Taxes (IRB)	11,914	12,522	12,522
Local Alcoholic Liquor	15,925	17,700	17,700
Mineral Production Tax			
Slider			0
City and County Revenue Sharing			0
LAVTR			0
Gross Earning (Intangible) Tax	£,5TJJ	2,000	2,203
16/20M Vehicle Tax	2,435	2,686	2,265
Recreational Vehicle Tax	4,286	4,594	4,869
Motor Vehicle Tax	289,050	300,300	
Delinquent Tax	64,497	7,386	
Ad Valorem Tax	2,034,496	2,387 947	xxxxxxxxxxxxx
Receipts:	00,525	115,777	10,72
Unencumbered Cash Balance Jan 1	66,529	113,777	16,42
General	2009	2010	2011
Adopted Budget	Prior Year Actual Cu	rrent Year Estimate	Proposed Budget Yea

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General	2009	2010	2011
Resources Available:	7,915,937	8,208,131	5,816,48
Expenditures:			
General Administration	6,518,864		6,866,982
Transfer to other funds	1,157,578		1,155,900
Capital Lease Payments	125,718	125,719	125,71
0	0	0	
0 ,	0	0	
0	0	0	
0	0	0	
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0	0		
Sub-Total detail pages (Note should agree with detail	7,802,160	8,169,542	8,148,60
Neighborhood Revitalization Rebate		22,160	25,44
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,802,160		8,174,05
Unencumbered Cash Balance Dec 31	113,777		xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 8,323,293	8,228,143	Non-Appr Bal	4,05
		fot Exp/Non-Appr Bal	
		Tax Required	
	D	el Comp Rate: 0,00%	
		2010 Ad Valorem Tax	2,361

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	79,455		
Receipts:	***************************************		112,103
Ad Valorem Tax	754,046	601.606	XXXXXXXXXXXXXXXX
Delinquent Tax	21,534	2,698	
Motor Vehicle Tax	91,662	110,571	
Recreational Vehicle Tax	1,359	1,692	1,227
16/20M Vehicle Tax	773	989	570
Slider		707	0
D. T. C.		**************************************	
Other govt debt payments	62,634	31,437	31,437
Special Assessments	163,673	210,928	
Current Ad valorem Taxes not collected		-12,032	0
Transfer from Special Streets/Hiway Fund	75,000	75,000	75,000
Tranfer from Industrial Development	9,416	42,290	15,000
Transfer from Stormwater Drainage	20,000	20,000	117,849
Transfer from Capital Improvements	516,738	559,440	518,121
Transfer from Capital Project funds	5,272	203,440	310,121
Transfer from Water fund	5,572		605,376
In Lieu of Tax (IRB)	467	448	448
Interest on Idle Funds	8,014	2,500	2,500
Miscellaneous	0,011	2,500	2,300
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,730,588	1,647,567	1,644,048
Resources Available:	1,810,043	1,863,413	1,786,207
Expenditures:	1,010,043	1,003,413	1,700,407
Transfers to Wastewater fund for debt	100,000	100,000	100 000
Debt redemption	1,494,197	1,615,671	100,000 2,265,060
Debt redemption	1,494,197	1,013,071	2,203,000
		-	
Neighborhood Revitalization Rebate		5,583	6,497
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,594,197	1,721,254	2,371,557
Unencumbered Cash Balance Dec 31	215,846	142,159	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,767,610	1,896,740	Non-Appr Bal	15,350
- ,		Tot Exp/Non-Appr Bal	2,386,907
		Tax Required	600,700
	Dei	Comp Rate: 0.00%	0.00,700
		2010 Ad Valorem Tax	600,700

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2011

City of Winfield

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Liablity	2009	2010	2011
Unencumbered Cash Balance Jan 1	451,858	395,206	317,481
Receipts:			
Ad Valorem Tax	113,252	118,648	xxxxxxxxxxxxx
Delinquent Tax	2,179	392	
Motor Vehicle Tax	17,693	16,946	16,502
Recreational Vehicle Tax	265	259	242
16/20M Vehicle Tax	38	152	112
Slider	0	0	0
Ad valorem taxes not collected	0	-2,373	0
Insurance recoveries and refunds	26,458	25	0
Prior year encumbrance cancellation	13	0	0
Payments in lieu of taxes	72	90	90.
Interest on Idle Funds	7,205	1,600	1,600
Transfer from Fairgrounds improvements		20,000	0
Miscellaneous			-
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	167,175	155,739	18,546
Resources Available:	619,033	550,945	336,027
Expenditures:			
Contractual Services	3,000	0	0
Commodities	84,973	82,362	86,480
Other Charges	13,500	30,000	30,000
Capital Outlay	122,354	120,000	120,000
Capital Outlay - other			200,000
Neighborhood Revitalization Rebate		1,102	1,264
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditut			
Total Expenditures	223,827	233,464	437,744
Unencumbered Cash Balance Dec 31	395,206	317,481	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 498,203	485,980	Non-Appr Bal	16,134
		l'ot Exp/Non-Appr Bal	453,878
		Tax Required	117,851
	De	l Comp Rate: 0.00%	0
	Amount of	2010 Ad Valorem Tax	117,851

Adopted Budget

Industrial Development 2009 2010 2011 201	Adopted Budget			
Unencumbered Cash Balance Jan 1 75,971 70,124 18,678 Receipts				Proposed Budget Yea
Receipts		2009	2010	2011
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	75,971	70,124	18,670
Delinquent Tax 993 92	Receipts:			
Motor Vehicle Tax	Ad Valorem Tax	25,048	20,114	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax 65 55 4	Delinquent Tax	993	92	
16/20M Vehicle Tax 37 32 1 1 1 1 1 1 1 1 1	Motor Vehicle Tax	4,407	3,587	2,798
Solider	Recreational Vehicle Tax	65	55	41
Transfer from Electric/Gas 21,000 21,000 21,000 21,000 Sale of Real Estate 6,868 0	16/20M Vehicle Tax	37	32	19
Sale of Real Estate 6,868 0	Slider			0
Payment in lieu of taxes 22 22 22 24 24 25 24 25 25	Transfer from Electric/Gas	21,000	21,000	21,000
Ad Valorem Taxes not collected 0 -402 Interest on Idle Funds 1,374 300 10 Miscellaneous 2,218 0 0 Does miscellaneous exceed 10% of Total Receipts 62,010 44,800 23,98 Resources Available: 137,981 114,924 42,65 Expenditures: 137,981 114,924 42,65 Expenditures: 12,250 12,250 Other charges 55,190 41,714 41,50 Other charges 55,190 41,714 41,50 Other charges 12,250 12,250 Other charges 55,190 41,714 41,50 Other charges 12,250 12,250 Other charges 55,190 41,714 51,50 Transfer to other funds 9,416 42,290 Other charges 12 Neighborhood Revitalization Rebate 12 Miscellaneous 2,261 2,252 2,250 Other charges 12,250 3,251 3,25	Sale of Real Estate	6,868	0	0
Interest on Idle Funds	Payment in lieu of taxes		22	22
Miscellaneous 2,218 0	Ad Valorem Taxes not collected	0	-402	0
Does miscellaneous exceed 10% of Total Receipts 62,010	Interest on Idle Funds	1,374	300	100
Total Receipts	Miscellaneous	2,218	0	0
137,981 114,924 42,65	Does miscellaneous exceed 10% of Total Receipts			
137,981 114,924 42,65	Total Receipts	62,010	44,800	23,980
Contractual 3,251 12,250	Resources Available:	137,981	114,924	42,650
Other charges 55,190 41,714 41,50 Transfer to other funds 9,416 42,290 Other charges 12 Neighborhood Revitalization Rebate 12 Miscellaneous exceed 10% of Total Expenditur Total Expenditures 67,857 96,254 53,87 Unencumbered Cash Baiance Dec 31 70,124 18,670 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Expenditures:			
Transfer to other funds	Contractual	3,251	12,250	12,250
Neighborhood Revitalization Rebate 12	Other charges	55,190	41,714	41,500
Neighborhood Revitalization Rebate	Transfer to other funds	9,416	42,290	0
Miscellaneous Does miscellaneous exceed 10% of Total Expenditur	Other charges			0
Does miscellaneous exceed 10% of Total Expenditur Total Expenditures 67,857 96,254 53,87	Neighborhood Revitalization Rebate	· · · - · ·		128
Total Expenditures 67,857 96,254 53,87 Unencumbered Cash Baiance Dec 31 70,124 18,670 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			
Unencumbered Cash Baiance Dec 31 70,124 18,670 xxxxxxxxxxxxxxxxx 2009/2010 Budget Authority Amount: 131,001 103,964 Non-Appr Bal 71 Tot Exp/Non-Appr Bal 72	Does miscellaneous exceed 10% of Total Expenditur			
Unencumbered Cash Balance Dec 31 70,124 18,670 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Total Expenditures	67,857	96,254	53,878
2009/2010 Budget Authority Amount: 131,001 103,964 Non-Appr Bal 71 Fot Exp/Non-Appr Bal 72 54,59 Tax Required 11,94 Del Comp Rate: 0,00% 11,94	Unencumbered Cash Balance Dec 31	70,124	18,670	
Tax Required 11,94 Del Comp Rate: 0,00%	2009/2010 Budget Authority Amount: 131,001	103,964		
Tax Required 11,94 Del Comp Rate: 0,00%	- ,			
Del Comp Rate: 0,00%				
•		De	Comp Rate: 0,00%	0
				11,944

Page No. 9

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Year
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	431,167	443,276	XXXXXXXXXXXXXXXXX
Delinquent Tax	13,217	1,558	
Motor Vehicle Tax	59,973	64,077	61,654
Recreational Vehicle Tax	889	980	904
16/20M Vehicle Tax	519	573	420
Slider			0
Payment in lieu of taxes	271	293	293
Ad Valorem Taxes not collected		-7,347	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	506,036	503,410	63,271
Resources Available:	506,036	503,410	63,271
Expenditures:			
Payments to Library	506,036	503,410	498,870
Neighborhood Revitalization Rebate	·		4,724
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	506,036	503,410	503,594
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 508,140	509,199	Non-Appr Bal	0
		Fot Exp/Non-Appr Bal	503,594
		Tax Required	440,323
	De	el Comp Rate: 0.00%	0
	Amount of	2010 Ad Valorem Tax	440,323

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	·	0	0
Resources Available:	(0	0
Expenditures:		1	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures		0	•
Unencumbered Cash Balance Dec 31	(0	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Fot Exp/Non-Appr Bal	0
		Tax Required	. 0
		el Comp Rate; 0,00%	
	Amount of	2010 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	573	180,973	112,078
Receipts:			
State of Kansas Gas Tax	290,470	303,690	316,370
County Transfers Gas	56,614	47,750	
KLINK Programs	60,576	60,600	60,600
Transfers in	362,940	350,000	285,000
Prior yr encumbrance cancellation		522	0
Sale of equipment	20,000	0	0
Interest on Idle Funds	1,358		800
Miscellaneous	7,572	6,575	6,575
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	799,530	769,937	718,455
Resources Available:	800,103	950,910	830,533
Expenditures:			
Personal services	316,489	341,123	366,267
Contractual Services	31,555	36,849	38,349
Commodities	144,264	235,273	236,733
Capital outlay	51,142	110,886	26,800
Debt payments	0	39,171	39,170
Transfer to bond and interest fund	75,000	75,000	75,000
Miscellaneous	680	530	530
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	619,130	838,832	782,849
Unencumbered Cash Balance Dec 31	180,973		

2009/2010 Budget Authority Amount:

843,486

777,940 **See Tab C**

Adopted Budget

Flood Control 2009 2010 2010 Unencumbered Cash Balance Jan 1 83,068 84,392 Receipts:	49,392
Receipts: 31,467 Transfer in from CIP fd 31,467 Interest on Idle Funds 1,179 250 Miscellaneous Does miscellaneous exceed 10% of Total Receipts 250 Total Receipts 32,646 250 Resources Available: 115,714 84,642 Expenditures: 250 250 Personal services 30,981 250 Contractual Services 0 10,250 Commodities 341 5,000	49,392
Transfer in from CIP fd 31,467	
Interest on Idle Funds	
Miscellaneous 32,646 250 Total Receipts 32,646 250 Resources Available: 115,714 84,642 Expenditures: Personal services 30,981 Contractual Services 0 10,250 Commodities 341 5,000	
Miscellaneous 32,646 250 Total Receipts 32,646 250 Resources Available: 115,714 84,642 Expenditures: 250 250 Personal services 30,981 30,981 Contractual Services 0 10,250 Commodities 341 5,000	
Does miscellaneous exceed 10% of Total Receipts 32,646 250 Resources Available: 115,714 84,642 Expenditures:	250
Total Receipts 32,646 250 Resources Available: 115,714 84,642 Expenditures: 250 250 Personal services: 30,981 250 Contractual Services: 0 10,250 Commodities: 341 5,000	
Resources Available: 115,714 84,642 Expenditures: 2 Personal services 30,981 Contractual Services 0 10,250 Commodities 341 5,000	
Expenditures: 30,981 Personal services 30,981 Contractual Services 0 10,250 Commodities 341 5,000	250
Personal services 30,981 Contractual Services 0 10,250 Commodities 341 5,000	49,642
Contractual Services 0 10,250 Commodities 341 5,000	
Commodities 341 5,000	
	10,250
Capital outlay 20,000	5,000
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditur	
Total Expenditures 31,322 35,250	15,250
Unencumbered Cash Balance Dec 31 84,392 49,392	34,392

2009/2010 Budget Authority Amount:

106,943

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks and Recreation	2009	2010	2011
Unencumbered Cash Balance Jan I	39,787	52,160	44,822
Receipts:			
Alcoholic Beverage Tax	15,925	17,700	17,700
Contributions to city	3,045	2,300	2,300
Rents and reimbursements	9,645	23,962	17,262
Interest on Idle Funds	593	200	200
Miscellaneous	2,170	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,378	44,162	37,462
Resources Available:	71,165	96,322	82,284
Expenditures:			
Contractual Services	26	3,500	
Commodities	18,979		0
Capital outlay		48,000	30,000
Capital outlay - other		NY. 4.	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	19,005	· · · · · · · · · · · · · · · · · · ·	
Unencumbered Cash Balance Dec 31	52,160	44,822	2,284

2009/2010 Budget Authority Amount:

71,700

78,000

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol and Drug Pr	2009	2010	2011
Unencumbered Cash Balance Jan 1	12,241	8,835	3,020
Receipts:			
Alcoholic Beverage Tax	15,925	17,700	17,700
Contributions	4,850	5,000	5,000
Interest on Idle Funds	131	20	. 20
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,906	22,720	22,720
Resources Available:	33,147	31,555	25,740
Expenditures:			
Personal services	24,202	27,830	25,021
Contractual Services	67	162	162
Commodities	43	543	545
Capital outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	24,312		25,728
Unencumbered Cash Balance Dec 31	8,835	3,020	12

2009/2010 Budget Authority Amount:

37,493

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Law Enforcement Trust	2009	2010	2011
Unencumbered Cash Balance Jan 1	12,627	21,788	5,050
Receipts:			
Drug distribution proceeds	12,241	5,000	5,000
Interest on Idle Funds	292	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,533	5,050	5,050
Resources Available:	25,160	26,838	10,100
Expenditures:			
Contractual Services			-
Commodities	2,522	0	
Capital outlay	850	21,788	
Capital outlay - other	-		10,000
Miscellaneous		···	
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	3,372		10,000
Unencumbered Cash Balance Dec 31	21,788	5,050	100

2009/2010 Budget Authority Amount:

25,810

14,000

See Tab C

Adopted Budget

		la	<u> </u>
			Proposed Budget Year
Water Preservation	2009	2010	2011
Unencumbered Cash Balance Jan 1	40,190	30,887	0
Receipts:			
Transfer from general	9,260	10,000	10,000
Transfer from water	13,898	17,400	52,500
Pr yr encumbrance cancellation	9,905		
Interest on Idle Funds	606	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,669	27,500	62,600
Resources Available:	73,859	58,387	62,600
Expenditures:			
Contractual Services	42,972	27,756	31,963
Commodities		100	100
Transfer to bond and interest		30,531	30,537
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	42,972	58,387	62,600
Unencumbered Cash Balance Dec 31	30,887	0	0

2009/2010 Budget Authority Amount:

58,066

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Senior Citizens	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,920	9,377	12,077
Receipts:			
Cowley county Council on Aging	4,500	4,500	4,500
Transfer from general fund	4,300	4,300	500
Rent	4,085	3,000	3,000
Interest on Idle Funds			
Miscellaneous	121	40	40
Does miscellaneous exceed 10% of Total Receipts		·	
Total Receipts	13,006	11,840	8,040
Resources Available:	18,926	21,217	20,117
Expenditures:			
Contractual Services	8,520	8,340	8,340
Commodities	350	800	800
Capital outlay	679		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur Total Expenditures	9,549	9,140	9,140
Unencumbered Cash Balance Dec 31	9,377		
Onencumbered Cash Balance Dec 31	7,311	12,077	10,27

2009/2010 Budget Authority Amount:

16,979

15,140

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Convention and Tourism	2009	2010	2011
Unencumbered Cash Balance Jan 1	152,891	131,436	110,266
Receipts;			
Transient Guest Tax	69,665	81,000	81,000
Rent income	2,295	2,000	2,000
Interest on Idle Funds	2,100		525
Miscellaneous	1,314	225	225
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,374	83,750	83,750
Resources Available:	228,265	215,186	194,016
Expenditures:			
Personal services	608	475	483
Contractual Services	47,710	59,008	55,930
Commodities	4,543	8,937	9,073
Capital outlay	5,112	11,000	15,000
Contribution to other entities	38,692	25,000	28,500
Miscellaneous	164	500	500
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	96,829		
Unencumbered Cash Balance Dec 31	131,436	110,266	84,530

2009/2010 Budget Authority Amount:

218,454

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Cemetery Improvement	2009	2010	2011
Unencumbered Cash Balance Jan 1	96,822	84,831	153,213
Receipts:			
Sale of cemetery lots	5,945	7,125	7,500
Cemetery Improvement	600	500	500
Expenditure reimbursements	1,645		
Transfer from cemetery endowment	85	50	50
Sale of real estate		91,582	
Interest on Idle Funds	1,398	375	375
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,673	99,632	8,425
Resources Available:	106,495	184,463	161,638
Expenditures:			
Contractual Services	493		
Commodities	582	3,500	3,500
Capital outlay	20,589	27,750	10,000
Capital outlay - other			100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	21,664		
Unencumbered Cash Balance Dec 31	84,831	153,213	48,138

2009/2010 Budget Authority Amount:

102,663

79,650

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fairgrounds Improvement	2009	2010	2011
Unencumbered Cash Balance Jan 1	58,549	90,100	74,500
Receipts:			
Fairground use fees	10,584	14,000	14,000
Contributions to city	20,000		
Interest on Idle Funds	967	400	400
Miscellaneous	,,,,,	100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,551	14,400	14,400
Resources Available:	90,100	104,500	88,900
Expenditures:			
Contractual Services			
Commodities			
Capital outlay		10,000	80,000
Transfer to other funds		20,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	,	
Unencumbered Cash Balance Dec 31	90,100	74,500	8,900

2009/2010 Budget Authority Amount:

75,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Drug Task Force	2009	2010	2011
Unencumbered Cash Balance Jan 1	23,838	20,209	18,709
Receipts:			_
Contributions from other agencies	15,000	15,000	15,000
Drug seizure revenues	4,261	5,000	5,000
Interest on Idle Funds	327	100	100
Miscellaneous	<u></u>	190	
Does miscellaneous exceed 10% of Total Receipts	· · · · · · · · · · · · · · · · · · ·		
Total Receipts	19,588	20,100	20,100
Resources Available:	43,426		
Expenditures:	,	,	,
Contractual Services	13,093	9,500	9,500
Commodities	9,479	11,100	
Capital outlay		1,000	1,000
Transfer to other funds	*****		
Miscellaneous	645	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	23,217		
Unencumbered Cash Balance Dec 31	20,209	18,709	17,209

2009/2010 Budget Authority Amount:

33,037

27,600

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Improvements	2009	2010	2011
Unencumbered Cash Balance Jan 1	40,727	41,960	32,120
Receipts:			
Interest on Idle Funds	1,233	160	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,233	160	0
Resources Available:	41,960	42,120	32,120
Expenditures:			
Contractual Services	0	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	10,000	10,000
Unencumbered Cash Balance Dec 31	41,960	32,120	22,120

2009/2010 Budget Authority Amount:

0

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Baden Hall Restoration	2009	2010	2011
Unencumbered Cash Balance Jan 1	243,190	249,790	251,290
Receipts:			
Contributions to City	100	0	5,000
Interest on idle funds	6,500	1,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,600	1,500	7,000
Resources Available:	249,790	251,290	258,290
Expenditures:			
Capital outlay	0	0	258,290
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0		258,290
Unencumbered Cash Balance Dec 31	249,790	251,290	0

2009/2010 Budget Authority Amount:

33,037

27,600

Adopted Budget

Adopted Dauget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
A-D Safety Action	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from general	"	5,600	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	5,600	400
Resources Available:	0	5,600	400
Expenditures:			
Commodities		5,600	400
Miscellancous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

-(

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Flood Control	2009	2010	2011
Unencumbered Cash Balance Jan 1	83,068	84,392	49,392
Receipts:			
Transfer from capital improvements	31,467		
Interest on idle funds	1,179	250	250
Miscellaneous		¨	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,646	250	250
Resources Available:	115,714	84,642	49,642
Expenditures:			
Personal services	30,981	0	
Contractual Services	0	10,250	10,250
Commodities	341	5,000	5,000
Capital outlay		20,000	
Miscellaneous Does miscellaneous exceed 10% of Total Expenditur	0	0	0
Total Expenditures	21 222	25 250	15 250
Unencumbered Cash Balance Dec 31	31,322 84,392		
Onelicumbered Cash Datalice Dec 31	04,392	49,392	34,392

2009/2010 Budget Authority Amount:

106,943

67,250

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND I AGE FOR FUNDS WITH NO TAX DE		-	
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric	2009	2010	2011
Unencumbered Cash Balance Jan 1	-1,313,181	1,400,636	521,459
Receipts:			
Sale of electricity	23,768,765	21,405,000	21,680,000
Capital grants	155,300	0	
Reimb of services provided	1,463,975	50,000	50,000
Return of capital deposits	304,943		
Pole rent	19,565	20,000	20,000
Utility connect/reconnect fees	53,762	58,000	58,000
Prior year encumbrance cancellations	19,412	1,019	
Interest on idle funds	47,683		
Miscellaneous	34,021	41,600	
Does miscellaneous exceed 10% of Total Receipts	·		
Total Receipts	25,867,426	21,590,919	21,858,600
Resources Available:	24,554,245		
Expenditures:		, , , , , , , , , , , , , , , , , , ,	
Personal Services	2,034,600	1,931,903	1,925,308
Contractual Services	870,464		
Commodities	1,765,109		
Fuel and Purchased Power	14,957,995		
Other Charges	26,951		<u> </u>
Transfers	2,883,374		
Capital Outlay	519,935		
Debt Redemption	95,181	95,182	95,181
,			
Miscellaneous			Adar da de de de
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	23,153,609	22,470,096	22,204,541
Unencumbered Cash Balance Dec 31	1,400,636		
	-,,000	1 2-1,102	1 2,001

09 Budget Authority Limited Amount:

28,204,454

21,787,568

See Tab C

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TRANSPORTERED WITH NO TAX EE			
Adopted Budget		Current Year Estimatel	
Gas	2009	2010	2011
Unencumbered Cash Balance Jan 1	-656,726	89,399	183,405
Receipts:			
Sale of gas	5,715,404	6,500,000	6,500,000
Reimb of services provided	6,392	10,000	10,000
Prior yr encumb cancellations	57		
Utility connect fees	17,388	19,000	19,000
Interest on Idla Donde	16 007	(000	0.000
Interest on Idle Funds	15,287	6,000	8,000
Miscellaneous	12,320	4,250	4,250
Does miscellaneous exceed 10% of Total Receipts	= = < < < < < < < < < < < < < < < < < <	6 400 5 - 5	
Total Receipts	5,766,848	6,539,250	6,541,250
Resources Available:	5,110,122	6,628,649	6,724,655
Expenditures:			
Personal Services	681,217	700,593	711,215
Contractual Services	111,397	123,274	119,274
Commodities	558,572	536,677	562,319
Fuel and Purchased Power	3,130,554	4,145,000	4,145,000
Other Charges	3,054	3,900	3,900
Transfers	479,150	803,000	666,000
Capital Outlay	56,779	132,800	113,000
	1 - A - T - A - A - A - A - A - A - A - A		
			V-1-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit	# 000 H00	C 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	/ AAD TOD
Total Expenditures	5,020,723	6,445,244	6,320,708
Unencumbered Cash Balance Dec 31	89,399	183,405	403,947

Unencumbered Cash Balance Dec 31

9 Budget Authority Limited Amount:

8,304,968

6,232,572

See Tab C

2011

Fund page for funds with no tax $\text{Le}\underline{\text{vy}}$

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	-62,444		-409,260
Receipts:	,		107,200
Sale of Water	2,008,958	2,217,400	2,252,500
Tower Rent	13,800		13,800
Reimb of services	13,209		15,000
Connect fees	14,625		16,000
Prior yr encumbrance cancellations	545		0
Transfer from electric	315,000		0
Interest on Idle Funds	0		
Miscellaneous	3,626	2,600	1,600
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,369,763	2,265,410	2,298,900
Resources Available:	2,307,319		1,889,640
Expenditures:			
Personal Services	767,002	776,536	784,488
Contractual Services	218,571	222,978	233,313
Commodities	661,814	654,365	695,027
Other Charges	22,759	26,700	27,100
Transfers	123,946	139,357	781,764
Capital Outlay	61,958		
Debt redemption	605,377	605,376	0
			171
	. 176724		<u> </u>
		- ***	
, ,			
			1
		ĺ	-V-300000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit	,		
Total Expenditures	2,461,427	2,520,562	2,664,392
Unencumbered Cash Balance Dec 31	-154,108		

2009/2010 Budget Authority Amount:

2,769,141

2,601,793

See Tab E

10-1116 applies

See Tab B

See Tab D

Page No. 24

FUND PAGE FOR FUNDS WITH NO TAX LEVY

	· ±		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse	2009	2010	2011
Unencumbered Cash Balance Jan 1	341,949	591,821	523,400
Receipts:			
Refuse collection charges	1,316,490	1,312,000	1,312,000
Refunds of expenditures	33,761	28,515	40,087
Recycling revenue	24,449	50,000	20,000
Sale of equipment	0	9,504	
Pr year encumb cancellations	80,527		
Miscellaneous	8,736	510	510
Interest on Idle Funds	8,736		5,000
Miscellaneous	0,750	3,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,472,699	1,405,529	1,377,597
Resources Available:	1,814,648		1,900,997
Expenditures:	1,011,010	1,777,550	1,200,227
Personal Services	520,216	538,038	544,395
Contractual Services	311,931		322,500
Commodities	318,482		331,807
Other Charges	748		1,120
Transfers	52,097		65,000
Capital Outlay	19,353	· · · · · · · · · · · · · · · · · · ·	115,700
Debt redemption		42,512	42,512
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Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	1,222,827	1,473,950	1,423,034
Unencumbered Cash Balance Dec 31			477,963
Unencumbered Cash Balance Dec 31	591,821		

2009/2010 Budget Authority Amount:

1,688,382

1,479,180

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater		Current Year Estimate	
Unencumbered Cash Balance Jan 1	2009 -126,897	2010 -162,169	2011
Receipts:	-120,897	-102,109	-178,776
Sewer charges	1,647,080	1,760,100	1,825,100
Transfer from bond and interest	100,000		1,823,100
Prior yr encumbrance cancellations	120,000	86	100,000
Thor yr oncommonation outcome to the	12	80	
Miscellaneous	7,681	6,625	6,625
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,754,773	1,866,811	1,931,725
Resources Available:	1,627,876	1,704,642	1,752,949
Expenditures:			
Personal Services	549,621	566,551	573,293
Contractual Services	341,175	331,434	316,464
Commodities	217,372	237,466	250,000
Other Charges	823	625	650
Capital Outlay	114,820		151,585
Debt redemption	566,234	566,235	566,235
			-
			-
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100 TO 10	T-1131-C1		
	1800 P. 45 B. 50 L. 4		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			-151 W.V.
Total Expenditures	1,790,045	1,883,418	1,858,227
Unencumbered Cash Balance Dec 31	-162,169	-178,776	-105,278

2009/2010 Budget Authority Amount:

1,842,171

1,899,209

See Tab E

See Tab B

See Tab D

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Stormwater Drainage	2009	2010	2011
Unencumbered Cash Balance Jan 1	192,825		121,254
Receipts:			
Stormwater Drainage fees	148,678	152,500	152,500
Prior yr encumbrance cancellations	1,859		
Interest on Idle Funds	808	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	151,345	153,500	153,500
Resources Available:	344,170		274,754
Expenditures:			
Contractual Services		51,200	51,200
Commodities	19,751	59,350	59,850
Transfers	20,000	20,000	20,000
Capital Outlay	10,417		
Debt redemption	97,849	97,849	97,849
		741	
	7.00		
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nor and a second			
		4+	
			——————————————————————————————————————
			. 100
Miscellaneous		**************************************	7911.0
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	148,017	228,399	228,899
Unencumbered Cash Balance Dec 31	196,153	121,254	45,855

2009/2010 Budget Authority Amount:

344,477

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget			Proposed Budget Year
Municipal Golf course	2009	2010	2011
Unencumbered Cash Balance Jan 1	468	165	481
Receipts:	044.544	227.500	0.4.
Golf course fees	344,744		
Merchandise/concession sales	153,543	·	
Transfers from other funds	575,500	502,000	
Transfer from Bank of NY reserve			200,000
Prior yr encumbrance cancellations		3,809	
Interest on Idle Funds		700	
	15.604	500	
Miscellaneous	15,601	5,350	4,280
Does miscellaneous exceed 10% of Total Receipts	4 000 400		
Total Receipts	1,089,388	999,159	991,580
Resources Available:	1,089,856	999,324	992,061
Expenditures:			
Personal services	346,790		336,236
Contractual Services	115,863	110,670	115,420
Commodities	233,163	182,951	155,809
Other charges	2,656	3,764	4,814
Capital Outlay Debt redemption	33,558	24,640	21,000
Debt reachiption	357,661	345,088	358,719
		7 79 46-1	
Book Free Control			100
	7		
Miscellaneous	3.10	11-11-11	
Does miscellaneous exceed 10% of Total Expendit	PHO.L.		,- <u>,</u> ,,,,
Total Expenditures	1,089,691	998,843	991,998
Unencumbered Cash Balance Dec 31	165	481	63

2009/2010 Budget Authority Amount:

1,135,680

1,073,577

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Management Services	Prior Year Actual 2009	Current Year Estimate 2010	
Unencumbered Cash Balance Jan 1	43		2011
Receipts:	43	1,393	5
Internal Support contributions	2 424 511	2 422 000	0.525.16
U/B late payment charges	2,424,511	2,433,909	
O/B late payment enarges	105,314	102,000	100,000
Interest on Idle Funds	0		
Miscellaneous	31,367	37,250	37,200
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,561,192	2,573,159	2,672,367
Resources Available:	2,561,235	2,574,752	2,672,41
Expenditures:			
Personal Services	1,964,171	1,962,259	2,006,614
Contractual Services	374,898	391,194	422,267
Commodities	154,983	157,490	164,773
Other Charges	17,667	15,800	15,900
Capital Outlay	47,923	30,000	44,900
Debt redemption	0	17,959	17,963
			0
			41-74-1-12
			77.00
Miscellaneous		7.20	
Does miscellaneous exceed 10% of Total Expendit	· · · · · · · · · · · · · · · · · · ·		
Total Expenditures	2,559,642	2,574,702	2,672,417
Unencumbered Cash Balance Dec 31	1,593	50	

2009/2010 Budget Authority Amount:

2,794,777

2,567,858

See Tab C

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	•
Operations Center Services	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,609	32	33
Receipts:	746 100	# CO OO#	
Internal Support Contributions	546,183	569,287	565,171
Interest on Idle Funds	0		
Miscellaneous	2,635	1,100	1,100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	548,818	570,387	566,271
Resources Available:	554,427	570,419	566,304
Expenditures:			
Personal Services	328,558	338,364	343,103
Contractual Services	113,250	115,433	118,995
Commodities	59,689	74,363	78,298
Other Charges	971	825	875
Transfers	20,000	0	0
Capital Outlay	31,927	41,401	25,000
			, , , , , , , , , , , , , , , , , , , ,
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71/			
	117 A		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	554,395	570,386	566,271
Unencumbered Cash Balance Dec 31	32	33	33

2009/2010 Budget Authority Amount:

705,024

NON-BUDGETED FUNDS (A)

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

City of Winfield

(1) Fund Name.		(2) Fund Name.		(3) Fund Name.		(4) Fund Name		(5) Fund Name.		
Equipment Reserve	eserve	Grants and Contributions	tributions	Capital Improvements	vements	ectric Depreciati	ion Reserv	ectric Depreciation Reserv Risk Management Reserve	ent Reserve	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,934	Cash Balance Jan I	57,153	Cash Balance Jan 1	643,759	Cash Balance Jan 1	1,837,964	Cash Balance Jan 1	1,131,765	3,676,575
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
investment income	84	investment income	1,064	investment income	9,411	investment income	24,830	investment income	15,612	
		insurance recoveries	429,781	transfers-other funds	854,018	transfers-other funds	516,000	insurance recoveries	244,729	
		grant/contributions	104,400	pr yr encumb canc	1,950			FEMA grant/recov	136,091	
								pr yr encumb canc	2,552	
								misc income	747	
Total Receipts	84	Total Receipts	535,245	Total Receipts	865,379	Total Receipts	540,830	Total Receipts	399,731	2,341,269
Resources Available:	6,018	Resources Available:	592,398	Resources Available:	1,509,138	Resources Available:	2,378,794	Resources Available:	1,531,496	6,017,844
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		capital outlay	600,364	capital outlay	449,268	capital outlay	695*508	judgements/claims	372,041	
				capital lease pymts	88,398			capital outlay	168,494	
				transfers out	583,205	,		insurance	35,984	
Total Expenditures	0	Total Expenditures	600,364	Total Expenditures	1,120,871	Total Expenditures	805,569	Total Expenditures	576,519	3,103,323
Cash Balance Dec 31	6,018	Cash Balance Dec 31	-7,966	Cash Balance Dec 31	388,267	Cash Balance Dec 31	1,573,225	Cash Balance Dec 31	954,977	2,914,521 **
		KSA 12-1663 applies	See Tab B	I						2,914,521 **

**Note: These two block figures should agree.

Page No. 31

2011

NON-BUDGETED FUNDS (B)

City of Winfield

(Only the actual budget year for 2009 is to be shown)

				Same and and and	in Canada	3					
Non-Budgeted Funds-B	Funds-B										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
orkers Compens	ation Rese	orkers Compensation Rese Health Insurance Reserve hort-term Disablity Reserv	e Reserve	hort-term Disabli	ity Reserv	Construction Funds	Funds	Cemetery Endowment	dowment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	261,102	Cash Balance Jan 1	48,621	Cash Balance Jan 1	200,985	Cash Balance Jan 1	-5,244	Cash Balance Jan 1	6,000	511,464	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Investment income	3,445	Investment income	3,622	Investment income	2,892	Loan proceeds	868'06	Investment interest	85		
Reserve contributions	137,196	Reserve contributions	1,263,477			Pr yr encumb canc	7,736				
Refund of expend	32,924	Refund of expend	230,482			Refund of expend	5,649				
						Investment interest	862				
Total Receipts	173,565	Total Receipts	1,497,581	Total Receipts	2,892	Total Receipts	105,081	Total Receipts	85	1,779,204	
Resources Available:	434,667	Resources Available:	1,546,202	Resources Available:	203,877	Resources Available:	99,837	Resources Available:	6,085	2,290,668	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual svcs	183,860		1,390,811		<u> </u>	Capital outlay	1,183,687	Transf to ceme imprv	85		
					,	Transfers to B&I	262				
		,				Transfer to Sp Sts	52,940				
							-				
Total Expenditures	183,860	Total Expenditures	1,390,811	Total Expenditures	0	Total Expenditures	1,237,425	Total Expenditures	85	2,812,181	
Cash Balance Dec 31	250,807	Cash Balance Dec 31	155,391	Cash Balance Dec 31	203,877	Cash Balance Dec 31	-1,137,588	-1,137,588 Cash Balance Dec 31	6,000	-521,513	*
				I		KSA 12-16,111 applies	See Tab B			-521,513	*
								1			

**Note: These two block figures should agree.

Page No. 32

NOTICE OF BUDGET HEARING

The governing body of City of Winfield

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	etual for 2009	Current Year Estim	nate for 2010	Proposed	Budget for 2011	
		Actual		Actual	•	Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	7,802,160	31.903	8,191,702	36,471	8,174,050	2,361,617	36.471
Debt Service	1,594,197	11.747	1,721,254	9.189	2,371,557	600,700	9.277
Special Liablity	223,827	1.801	233,464	1.813	437,744	117,851	1.820
Industrial Development	67,857	0,381	96,254	0.308	53,878	11,944	0.184
Library	506,036	6.808	503,410	6.771	503,594	440,323	6.800
	,	0.000			505,551	110,020	0.000
							"
Special Highway	619,130		838,832		782,849		
Flood Control	31,322		35,250		15,250		
A-D Safety Action	0		5,600		400		
Special Parks and Recre	19,005		51,500		80,000	W. 14.7.1.	
Special Alcohol and Dru	24,312		28,535	i	25,728		
Law Enforcement Trust	3,372		21,788	i	10,000		
Water Preservation	42,972		58,387		62,600		
Senior Citizens	9,549		9,140		9,140		-
Convention and Tourisn	96,829		104,920		109,486		
Cemetery Improvement	21,664		31,250		113,500		•••
Fairgrounds Improveme	0		30,000		80,000		
Drug Task Force	23,217		21,600	-	21,600		
Special Improvements	0		10,000		10,000		
Baden Hall Restoration	0		0		258,290		
Electric	23,153,609		22,470,096		22,204,541		
Gas	5,020,723		6,445,244		6,320,708		
Water	2,461,427		2,520,562		2,664,392		
Refuse	1,222,827		1,473,950		1,423,034		
Wastewater	1,790,045		1,883,418		1,858,227		
Stormwater Drainage	148,017		228,399		228,899		
Municipal Golf course	1,089,691		998,843		991,998		
Management Services	2,559,642		2,574,702		2,672,417		
Operations Center Servi	554,395		570,386		566,271		
	,						
Non-Budgeted Funds-A	3,103,323						
Non-Budgeted Funds-B	2,812,181		3				····
						-	
Totals	55,001,329	52.640	51,158,486	54,552	52,050,153	3,532,435	54,552
Less: Transfers	4,605,561		4,608,023		4,988,421		
Net Expenditure	50,395,768		46,550,463	1	47,061,732		
Total Tax Levied	3,439,637		3,571,586	1	XXXXXXXXXXXXXXXXXX		
Assessed	_,,						
Valuation	65,345,941		65,668,267		64,753,322		
	,,-			J	31,700,022		
Outstanding Indebtednes	38,						
January 1,	2008		2009		2010		
G.O. Bonds	8,230,000		11,730,000		10,870,000		
Revenue Bonds	330,000		145,000	-	25,000	•	
Other	16,002,295		12,794,858	-	11,983,806	•	
Lease Purchase Principa			2,186,858	•	1,957,299		
Total	27,313,243		26,856,716	•	24,836,105		
*Tax rates are expresse				•	477577	l	

(First Published in the Winfield Daily Courier, Friday, July 30, 2010)

City of Winfield will meet on Thursday August 12, 2010 at 4:00 p.m. at 200 E 9th Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 200 E 9th Ave. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

•																
Outstanding Indebtedness, January i, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total	Less: Iransfers Net Expenditure Total Tax Levied Assessed Valuation	Non-Budgeted Funds-A Non-Budgeted Funds-B Totals	Management Services Operations Center Services	Wastewaier Stormwater Drainage Municipal Golf course	Water Refuse	Electric Gas	Special Improvements Baden Hall Restoration	Pairgrounds Improvement Drue Task Force	Senior Cifizens Convention and Tourism Convention Improvement	Special Alcohol and Drug Pr Law Enforcement Trust Water Preservation	Flood Control A-D Safety Action Special Parks and Recreation	Special Highway	Industrial Development	Debt Service Special Liablity	General	FUND
2008 8,230,000 330,000 16,002,295 2,750,948 27,313,243	4,605,561 50,395,768 3,439,637 65,345,941	3,103,323 2,812,181 55,001,329	2,559,642 554,395	1,790,045	2,461,427 1,222,827	23,153,609 5,020,723	0	23:217	9,549	24,312 3,372 42,972	31,322 0	619,130	67,857 506.036	223,827	7,802,160	Prior Year Actual for 2009 Actual Expenditures Tax Rate*
	· .	52.640											0.381	11.747	31.903	Actual Tax Rate*
2009 11,730,000 145,000 12,794,858 2,186,858 26,856,716	4,008,023 46,550,463 3,571,586 65,668,267	51,158,486	2,574,702 570,386	1,883,418 228,399 998,843	2,520,562 1,473,950	22,470,096 6,445,244	000,00	30,000	9,140 104,920 31,250	28,535 21,788 58,387	35,250 5,600 51,500	838,832	96,254 503,410	1,721,254	8,191,702	Current Year Estimate for 2010 Actual Expenditures Tax Rate*
		54.552			,								0.308 80£.0	9.189	36.471	Actual Tax Rate*
2010 10,870,000 25,000 11,983,806 1,957,299 24,836,105	47,061,732. xxxxxxxxxxxxx 64,753,352	52,050,153	2,672,417 566,271	1,638,421 228,899 991,998	2,664,392	22,204,541 6,320,708	10,000 258,290	80,000 21,600	9,140 9,486 113,500	25,728 10,000 62,600	15,250 400 80,000	782,849	53,878 503,594	2,371,557 437,744	8,174,050	Propos Expenditures
	• •	3,532,435											11,944 440,323	117,851	2,361,617	Proposed Budget for 2011 Amount of 2010 ares Ad Valorem Tax
		54.552								,			0.184 6.800	1.820		Estimate Tax Rate*

1

Brenda Peters

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the motice, or winer a little copy	is never arracifed was bupilished in the
regular and entire issue of the	39 17
regular and critice issue of the	day of
_ July A	D. 20 <u>(</u>
Ů	•
	ersonal knowledge of the statements above
set forth, and that they are true.	
The Late	out & Crain
	The t
Subscribed and sworn to before me this \underline{C}	2 day of All gust, 20 10
·	Beth Mark
	Notary Public
	7
My commission expires:	
2/06	
No. Lines	BETH GLANTZ
Rate \$	Notary Public - State of Kansas
25/2/	My Appt. Expires 10-92011
Printer's Fee S	•

(First Published in the Winfield Daily First Published in the willied Daily Courier Monday, August 16, 2010) BILL NO. 1066 ORDINANCE NO. 3901 AN ORDINANCE
ADOPTING an annual budget of the

City of Winfield, Kansas, for the year ending December 31, 2011, and providing for expenditures not to exceed amounts

not to exceed amounts stated herein.

WHEREAS, the laws of the State of Kansas K.S.A. 12-1014 and K.S.A. 79-2925 et seq., and Section 1-203 of the Revised Ordinances of the City of Winfield, direct the City Manager to submit an annual budget; and, further directs that a public hearing be held in regard to said budget to answer and hear regard to said budget to answer and near objections from taxpayers and to con-sider recommendations to accept or revise said budget, with the final decision to be made solely by the Governing Body;

and, WHEREAS, in accordance with said state statutes and ordinances of the City of Winfield, Kansas, a proposed budget has been submitted and a public hearing

conducted: NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS THAT:

Section 1. The following amounts are hereby adopted as the budget and appropriated from the city treasury to pay necessary expenditures of the City of Winfield, Kansas, for the year ending December 31, 2011, for the funds as fol-

Inwa'	
General	\$8,174,050
Flood Control	15,250
A-D Safety Action	400
Special Parks & Recreation	80,000
Special Alcohol	25,728
Law Enforcement Trust	10,000
Water Preservation	62,600
Senior Citizens	5 ₇ 140
Special Liability Expense	437,744
Gasoline Tax	782,849
Industrial Development	. 53,878
Convention & Tourism	109,486
Cemetery Improvement	113,500
Fairground Improvement	80,000
Drug Task Force	21,600
Library	503:594
General Bond & Interest	2,371,557
Electric	22,204.541
Gas	6,320,708
Water	2,664,392
Refuse	1,423,034
Wastewater	1,858,227
Storm Water	228,899
Quail Ridge Golf Course	991,998
Management Services	2,672,417
Operational Services	б66 <u>,2</u> 71
Special improvement Fund	10,000
Baden Improvements	258,290
TOTAL FUNDS	\$52,050.153

TOTAL FUNDS \$52,050,155 Section 2. This Ordinance shall be in full force and effect from and after its publication in the official city newspaper. ADOPTED this 12th day of August,

2010. (SEAL)

G. Thomas McNeish, Mayor

lt

ATTEST: Brenda Peters, City Clerk Approved as to form: William E. Muret, City Attorne AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the hotice, or which a true copy is hereto attached, was published in the
regular and entire issue of the day of
august ,AD. 20 10.
And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.
Lloyd E. Craig
Subscribed and sworn to before me this day of clugt, 20
Janet Trollal Notary Public
My commission expires:
No. Lines Notary Public - State of Kansas My Appt. Expires Jan. 26, 2014
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